## Regional Council Sector Strategy 2009 Planning Template

#### A Message to Regional Councils and Council Liaisons

Thank you for your valuable time and effort on the Regional Council. You have made great strides to ensure that education, training, and workforce development are aligned to meet the workforce needs of Utah's targeted industry sectors.

This Planning Worksheet is intended to guide regional councils through a process working with private business council members and partners to align the skills, curriculum and pathways in your region to meet the workforce needs for the important industry sectors in your area. The planning process should result in a detailed regional plan for 2009.

Please involve all members of your council in the planning process, as well as the resources available to you from the partners included in the State Council. Where possible, links to helpful labor market information are included in this worksheet. DWS staff will keep you informed when new data becomes available. The State Council will look at labor market data, eSKILLS, curriculum, and education-to-career pathways to assist regions with their plans.

As you undertake the planning process, contact Mike Richardson or Diane Lovell for assistance, questions or concerns.

Mike Richardson 801-673-0224

Diane Lovell 801-526-9231

#### 1. Review Data and Information.

- Workforce Development Information Division (WDID) Vacancy Study:
  - o 2007
- WDID Projections
  - o <u>Utah Job Trends Statewide Occupational Outlook</u> (Completed)
  - o <u>Utah Occupations with the Most Openings 2004-2014</u> (Completed)
  - o <u>Highest Paying Utah Occupations with 100 or More Annual Openings</u> 2004-2014 (completed)
- Utah State Office of Education Pathways

## 2. Review last year's regional plan. What was completed, and what will be carried over into next year's plan?

3. Confirm Sector Priorities from 2008 plan.

Priority #1 Sector:	Health
Priority #2 Sector:	Automotive
Priority #3 Sector:	Construction
Mandatory Sector:	Basic Education

#### 4. Consider the occupations in demand for selected sectors.

(Five-star occupations are those with the strongest employment outlook and high wages. The employment outlook rating is based 90 percent on the number of annual openings projected for that occupation and 10 percent on the rate of new employment growth in that job. Wage rankings use the median annual wage from the Utah wage survey conducted by the DWS. The system groups jobs by training level. In other words, a high-paying or five-star job with on-the-job training will not match the wages of a highpaying five-star job requiring a college education.)

Automotive	Automotive and Diesel Technicians
<b>Construction</b>	All construction occupations are in demand at this time; no
	specific occupations have been identified by the statewide
	construction sector workgroup as more in demand than others.
<b>Energy</b>	Tier One: Mechanics/Maintenance, Processing
	Technicians/Boiler Technicians, Electricians, Certified Safety
	Professionals, Repair Technicians, Control and Valve Installers,
	Machine Operators, Fabrication/Assemblers, Plant Operators,
	Equipment Operators, Supervisors
	<b>Tier Two</b> : Line Workers, Estimators, General Labor
<b>Healthcare</b>	Tier One: Registered Nurse
	Pharmacy Technician - 29-2052.00

	Medical and Clinical Laboratory Technicians - 29-2012.00
	Radiologic Technologist - 29-2034.01
	Respiratory Therapist - 29-1126.00
	<b>Tier Two:</b> Dietician and Nutritionist - 29-1031.00
	Physical Therapy Assistant - 31-2021.00
	Licensed Practical and Licensed Vocational Nurses - 29-2061.00
	Occupational Therapist - 29-1122.00
	Medical Records and Health Information Technician - 29-
	2071.00
	Medical Equipment Preparer - 31-9093.00
	Nursing Aides, Orderlies, and Attendants - 31-1012.00
	Maids and Housekeeping Cleaners - 37-2012.00
Other Sectors	, , , , , , , , , , , , , , , , , , ,

## 5. What occupations are represented by the companies/organizations on your council?

Council Member	Occupation(s)
Joe Christopher	Automotive
Cody Gower	Automotive
Cindy Greathouse	Automotive
Larry Pearson	Automotive
Karen Alvey	Construction
Wayne Shamo	Construction
Dale Peel	Construction/Agriculture
LaVoy Starley	Construction/Education
Stewart Shaver	Education
Leon Stewart	Education
Kristi McMullin	Education
Rich VanAusdal	Education
Lloyd Loveless	Education
David Kinder	Health
Sandy Phillips	Print Media
Kyle Ashby	Print Media

## 6. Re-examine existing industry partnerships & funding opportunities (refer to last year's plan).

Priority #1 Sector: Health	
Industry experts	David Kinder, David Blodgett (SUPH), Greg Rosenvall at
and leadership:	Gunnison Valley Hospital, Dennis Mossier,

Industry partners:	
Industry	AHEC, Utah Center for Rural Health, Dennis Moser
Associations:	(www.ahec.suu.edu), Utah Health Care Associations
	( <u>www.uthca.org/Links</u> ), Utah Hospitals and Health Systems
	Associations ( <u>www.uha-utah.org</u> ) etc.
Other partner	Hospitals, Gunnison Valley Hospital, Richfield Care Center,
organizations:	Southwest Mental Health, Dixie Regional Medical Center,
	Rehabilitation Centers, Home Health Agencies, Long Term
	Health Care Agencies
Funding streams	<ul> <li>Workforce Investment Act – Youth</li> </ul>
and grant	<ul> <li>Workforce Investment Act Statewide Activity</li> </ul>
opportunities:	<ul> <li>Workforce Investment Act Adult and Dislocated</li> </ul>
	Worker (to include Incumbent Worker Program)
	<ul> <li>Temporary Assistance for Needy Families (TANF)</li> </ul>
	<ul> <li>Adult Education</li> </ul>
	<ul><li>Higher Education</li></ul>
	<ul> <li>Refugee Resettlement</li> </ul>
	<ul><li>Voc Rehab</li></ul>
	Student Financial Aide
	Private Scholarships
	Industry Scholarships

Priority #2 Sector: A	utomotive
Industry experts	Joe Christopher (Newby Buick), Larry Pearson (Pearson Tires),
and leadership:	Cindy Greathouse (Sahara Motors), Cody Gower (AutoTrim
	Design)
Industry partners:	
Industry	Utah Automobile Dealers Assoc. ( <u>www.uada.com</u> ), Southern
Associations:	Utah Trucking Associations, Utah Independent Automobile
	Association, Automotive Service Association
Other partner	Private Employment Agencies,
organizations:	Want to include Diesel in Automotive and Trucking Mechanics
Funding streams	<ul> <li>Workforce Investment Act – Youth</li> </ul>
and grant	<ul> <li>Workforce Investment Act Statewide Activity</li> </ul>
opportunities:	<ul> <li>Workforce Investment Act Adult and Dislocated</li> </ul>
	Worker (to include Incumbent Worker Program)
	<ul> <li>Temporary Assistance for Needy Families (TANF)</li> </ul>
	<ul> <li>Adult Education</li> </ul>
	<ul><li>Higher Education</li></ul>
	<ul> <li>Refugee Resettlement</li> </ul>
	<ul><li>Voc Rehab</li></ul>

Student Financial Aide
Private Scholarships
Industry Scholarships

7. Re-examine existing education partnerships (Public Education-CTE, Adult Education, Higher Education, UCAT, Private Education entities) and funding opportunities.

Priority #1 Sector:	
Education partners:	Utah Office of Education, Susan Thomas USOE is contact for
	Education Marketing, Higher Education, Private Schools,
	Dixie State College, Southern Utah University
	<b>DWS Partners</b> – Utah's Youth Vision Team, WIA youth service
	provides, Literacy and Numeracy work group and members of
	State and Regional Youth Councils
	Other invitees: Department of Labor, Marilyn Brandenburg,
	Dallas Regional Office
Career and	ATCs, Pathway Coordinators, CTE directors, Darlene Wabel,
Technical	(dental, etc.), Delta Tech, Snow College, Apprenticeships.
Education partners:	Council Members: Rich VanAusdal, Leon Stewart, Lavoy
	Starley, Lloyd Loveless, Darlene Wabel, Earl Shaver, Jennifer
	Lyons, John Fullmer, Kristie McMullin, Dana Miller
Funding streams	<ul> <li>Workforce Investment Act – Youth</li> </ul>
and grant	<ul> <li>Workforce Investment Act Statewide Activity</li> </ul>
opportunities:	<ul> <li>Workforce Investment Act Adult and Dislocated</li> </ul>
	Worker (to include Incumbent Worker Program)
	<ul> <li>Temporary Assistance for Needy Families (TANF)</li> </ul>
	<ul><li>Adult Education</li></ul>
	<ul><li>Higher Education</li></ul>
	<ul> <li>Refugee Resettlement</li> </ul>
	<ul><li>Voc Rehab</li></ul>
	Student Financial Aide

<b>Priority #2 Sector:</b>	
Education partners:	Utah Office of Education, Susan Thomas USOE is contact for
	Education Marketing , Higher Education, Private Schools,
	Dixie State College, Southern Utah University
	<b>DWS Partners</b> – Utah's Youth Vision Team, WIA youth service
	provides, Literacy and Numeracy work group and members of
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Technical	(dental, etc.), Delta Tech, Snow College, Apprenticeships.
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	Lyons, John Fullmer, Kristie McMullin, Dana Miller
Funding streams	<ul> <li>Workforce Investment Act – Youth</li> </ul>
and grant	<ul> <li>Workforce Investment Act Statewide Activity</li> </ul>
opportunities:	<ul> <li>Workforce Investment Act Adult and Dislocated</li> </ul>
	Worker (to include Incumbent Worker Program)
	<ul> <li>Temporary Assistance for Needy Families (TANF)</li> </ul>
	<ul> <li>Adult Education</li> </ul>
	<ul><li>Higher Education</li></ul>
	Refugee Resettlement
	■ Voc Rehab
	Student Financial Aide

8. Re-examine existing economic development partnerships and funding opportunities.

Economic	
development	
partners:	
Funding streams	
and grant	
opportunities:	

9. eSKILLS review of sectors/occupations by industry, education, and economic development partners.

## Findings:

Note: The state council will provide eSKILLS reports on selected occupations to regional councils.

10. Curriculum review of sectors/occupations with by industry, education, and economic development partners for alignment with eSKILLS.

Findings:

Note: The State Council will work with our career and technical CTE educators at the state level to review curriculum and provide this information to Regional Councils.

## 11. Review and develop regional education-to-career pathways for identified sectors, occupations and skills.

Note: The State Council will provide regions a draft of education-to-career pathways. Regions are responsible to identify local education-to-career pathways.

Tagrette til e respertiere te ti						
How will youth in your	Ongoing discussions with Adult Education					
region be connected to	Directors and the CTE Directors in each county.					
education in identified	Action items:					
sectors, occupations and	<ul> <li>Employment Center Managers meet</li> </ul>					
skills?	with Adult Education and CTE Directors					
	(Southwest/Dixie Career & Technical					
	Education Regional Coordinating					
	Committee, held monthly with reps from					
	education, SWATC, DXATC, CTE					
	directors in the 5 county area, VR, DWS)					
	<ul> <li>Local Interagency Council in the Six</li> </ul>					
	county area includes education partners.					
	<ul><li>Offices in the region are working with</li></ul>					
	education to develop pathways and					
	processes in their individual county.					
	<ul> <li>Have ongoing dialog about basic skill</li> </ul>					
	improvement pathways.					
	o Region has a general pathway document					
	to basic education and GED.					
	<ul> <li>Identifying youth officially "exempting"</li> </ul>					
	from school Providing them information about					
	alternate educational resources					
How will adults in your	DWS employment counselors, WIA programs,					
region be connected to	WR Youth Council will map education facilities					
education and workforce	to assist employment counselors with adult					
pathways in identified	customer referrals to the appropriate					
sectors, occupations and	Educational facility based on their assessments.					
skills?	Local pathways will be identified between					
	offices and educational entities in all counties of					
	the region.					
	We will explore alternative educational settings					
	to alleviate the fear of returning to school.					
	Career Fairs, Internships, Apprenticeships,					
	Community Outreach.					
	Referral by counselors based on assessments.					
List any work-based	Construction Career Days, Apprenticeships,					
training opportunities:	Internships etc.					
0 11	internships etc.					

List any opportunities to	Western Region Council used guidance				
connect with Public	counselors in the past to market				
Education guidance	career.utah.gov.				
counselors:	WR council will continue to foster relationships				
	with guidance counselors.				
	Local DWS offices will continue to connect with				
	schools and guidance counselors to help youth				
	explore careers.				
	DWS staff currently conducts workshops in some schools.				
	<ul> <li>Tap into USOE resources used to send out</li> </ul>				
	information to guidance counselors (list serve).				
	<ul> <li>Attend Annual Conferences,</li> </ul>				
	<ul><li>Attend Annual Conferences,</li><li>Place marketing brochures in guidance</li></ul>				
	counselor offices throughout the region.				
List any USOE regional	counselor offices unoughout the region.				
guidance counseling					
workshops. Who will					
attend?					
How will the Youth Council	Youth Council will:				
be involved? What are the	Facilitate focus groups with youth 14-21 to				
action steps?	determine ways to engage youth in WIA training				
	programs				
	Continue to Monitor priority points to ensure the				
	maximum number of youth may participate in				
	training				
	Develop WIA Youth Leadership opportunities				
	The Western Region Youth Council will conduct				
	six Reality Store Events at various locations within				
	Western Region (Ephraim, Richfield, Delta, St. George,				
	Kanab, and Cedar City).				
	DWS youth workers will continue to develop and				
	improve methods to contact and engage out of school				
	youth in WIA training programs				

# 12. Review and align <u>articulation agreements</u> based on skills, curriculum, and pathways identified

Findings:	Articulation Agreements development continues.
	Employment Center Managers meet with Adult Education and
	CTE Directors (Southwest/Dixie Career & Technical Education

Regional Coordinating Committee, held monthly with reps
from education, SWATC, DXATC, CTE directors in the five
county area, VR, DWS)

13. Utah employers need skilled workers. What strategies will the region use to engage underutilized individuals, specifically minority and immigrant populations, people with disabilities, retired people who want to return to work, and part-time workers to meet industry needs.

<b>_</b>	J
Review the demographics of	
your regional workforce.	
Are there underutilized	
populations?	
What new partnerships are	
needed? For example,	
Ethnic Chambers of	
Commerce.	
How will you engage these	
workers?	

### (NAME) Regional Council Sector-based Strategic Plan- 2009

Plan Summary (local economic and market conditions – why sector (s) selected)

### **SECTOR:**

#### Deliverable #1

Strategy	Tasks or Action Steps	Resources	Person/Responsible	Timeline	Status

#### Deliverable #2

Deliverable #3			

#### **SECTOR:**

### Deliverable #1

Tasks or Action Steps	Resources	Person/Responsible	Timeline	Status
	Tasks of Action Steps	Tasks of Action Steps Resources	Tasks of Action Steps Resources Person/Responsible	Tasks of Action Steps Resources Person/Responsible Timeline

## **SECTOR:**

## Deliverable #1

## **SECTOR:**

## Deliverable #1

Strategy	Tasks or Action Steps	Resources	Person/Responsible	Timeline	Status

## MANDATORY SECTOR: BASIC EDUCATION

### Deliverable #1

Strategy	Tasks or Action Steps	Resources	Person/Responsible	Timeline	Status